



School Sports Funding expenditure: 2024 - 25

Overview of the school

Number of pupils and School Sports Funding received	Amount
Total number of pupils on roll	213(eligible)
Grant paid in April 2023 (for 5/12ths of academic year 23/24)	7,412
Lump sum for academic year 2022/23	16,000
Per pupil amount for academic year 2024/25 Based on January 2023 census	2,769
Total for academic year 2024/25	18,130
7/12ths of academic year allocation to be paid in autumn term 2024	10,378
Total for financial year 2024/5	17,790

Previous performance of pupils in sports

	2019/20	2020/21	2021/22	2022/23	2023/24
% participation in after school sports	97.2%	78.2%	84.2%	93.6%	100%
% participation in competitive inter school competitions	88.4%	61.5%	69.3%	72.3%	100%
% participation in sports initiatives and themed weeks	100%	100%	100%	100%	100%

Holy Family RC Primary School

Pupil Premium Grant Expenditure Report to Parents

September 2022



Summary of SSF spending 2023/24

Objectives in spending SSF:

To maintain a high number of KS2 pupils who participate in after school sports activities

To continue to build on the offer sports after school clubs to Year 3 and KS1

To maintain the variety of sports on offer in school (athletics, Zumba, golf, gymnastics, rugby, basketball, OAA, Lacrosse & dodgeball)

To continue to offer opportunities for sports activities to pupils attending Breakfast Club

To continue to deliver 'Mile a Day' 'Wake Up & Shake Up' initiatives across KS1 & 2

School Sports leader to continue to attend relevant training as available

Continue to run Fruit Fridays at break times for KS2 (subsidised through funding)

Continue to provide equipment for lunchtime activities (organised by Sports Ambassadors)

Summary of spending and actions taken:

School Sports Partnership membership paid

Sports equipment bought for Archery, playtime activities replenished

Coaching fees for boxing, gymnastics, free style footballer, Zumba, Team Games and cheerleading

Transport fees covered by SSF

Of the Year 6 cohort (2022-23), the percentage achieving the expected standards in swimming are set out as below:

Expectation	Percentage achieving	Percentage not achieving
swim competently, confidently and proficiently over a distance of at least 25 metres	63%	37%
use a range of strokes effectively	Current Year 6 – 61%	Current Year 6 – 0%
perform safe self-rescue in different water-based situations	Current Year 5 – 55%	

Record of SSF spending by item/project 2024/25

Item/project	Cost	Objective	Outcome
Subscription to Rochdale School Sports Partnership	£750	Pupils to access inter schools virtual sports activities and competitions. Staff to access free training in sports /	

Holy Family RC Primary School

School Sports Funding Expenditure Report

September 2023



programme		playground initiatives.	
Specialist sports coaches (ultimate frisbee, football, rugby, street dance)	£1500 coaching fees	Build on the engagement and participation in sports established in previous years, particularly amongst girls and in Years 2 & 3	
Purchase equipment to support initiatives including archery.		Wider sporting opportunities are being explored to involve children reluctant to take part in sports activities outside school including through Children's University. Skipping set and dance sets purchased for active playtime.	
Entry into SSP competitions (tri golf, basketball, tag rugby, athletics, swimming competitions, mini stars)		To maintain school involvement in inter-school competitions, particularly at levels 2 & 3. E.g. rugby, dance, gymnastics, tennis, basketball, girl's football and athletics competitions.	
Organise football league for local schools including a mini-league between local schools.		Transport issues are currently covered by minibus transport with a local firm. Further research into neighbouring school.	
Continue to take part in Basketball league for local schools (Rochdale wide)		Portable speaker to encourage more active lunchtimes	
Continue to provide a wealth of sports festivals for children in Years 3 & 4 (sports hall athletics, football and cross country)	£1000 – transport costs £1775 for tuition	Broaden reach of certain after school sports to different year groups (2&3) e.g. karate, gymnastics & dance, team sports, team sports, archery To encourage all children to embrace and enjoy sports at all levels through wider opportunities initiatives within their year groups and phases.	
Take part in Playground to Podium events for SEN children		Participate in Engage Enjoy Excel festivals and KS2 events. Manchester city trips for all pupils and a SEND bowling event.	
Weekly swimming for Y4 (starting Sept 2023)	£1000 – transport costs £1775 for tuition	Continue to provide weekly hour long lessons in second half of academic year. All pupils to be able to swim at least 10 metres by the end of the school year.	



2 before or after school sports sessions for KS1		To continue to build on the improved breadth of opportunities for after schools sports and activities available to KS1 and ensure greater participation in sports among younger children. Gymnastics coaching before school.	
Training for Sports/Playground Leaders (Y5 - succession)	No cost (SSP provided) Materials - £700	To continue to provide games at lunch and break time. Training for leaders Nov/Dec	
Team Games after school club to further engage reluctant pupils	£500 per term	To continue to target less active children through initiatives such as team games and archery	
Subsidise sports week activities, events and visitors including inflatable hire.	£1600	To continue to enhance and enrich sporting options available to children during sports week through themed days, specialist coaching and intra-school competitions.	
Go Noodle & Just Dance subscriptions to promote wake-up and shake-up in each classroom		Promote exercise and fitness in all aspects of school life	
Continue to promote and organise weekly healthy tuck shop (overseen by sports ambassadors)	£500	To promote healthy eating and provide all KS2 children with choice of snacks at playtimes, subsidised by school.	
Primary PE Passport	£400	To help track pupil progress and attainment in PE. Max Whitlock gym and Dance to school purchased.	
Premier League Primary Stars		Continue to subscribe to site for additional teaching PE & cross curricular resources.	
Balance Ability for Reception	£500	To teach children how to ride a bike using balance bikes – week long project aimed at all Reception age children. Balance biked purchased.	
Cookery Club for every year group (Rec – Year 6)	£300	To teach the children basic food hygiene, cookery skills and principles of a healthy diet	



Sporting Events Additional after school sessions for Year 4 Steering Group involvement with Rochdale School Sports Partnership		Every attempt will be made to involve children in live sporting events. Visits to local, national and international events will be arranged based available	
		Additional clubs to be delivered for children in Year 4 to compensate for the lost PE time in autumn and spring 1 terms because of weekly swimming lesson.	
		Mr McKenna continues to serve on the Steering Group of the RSSP. Meetings may be held throughout the year.	

Total SSF received

Total SSF expenditure	
£	
SSF remaining	
£	